

FORWARD PLAN OF KEY DECISIONS

1 June 2008 - 28 September 2008

Paul Carter Leader of the County Council

This Edition of the Forward Plan Supersedes ALL Previous Editions

FORWARD PLAN OF KEY DECISIONS

Each month the Council publishes a forward plan of key decisions expected to be taken during the following four months.

A "key decision" means an executive decision which is likely to:-

- (a) result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authorities budget for the service or function to which the decision relates;
- (b) be significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions in the area of the local authority.

The Plan sets out in four columns the information Kent County Council is required to publish by law:-

Column 1

- (1) Is the topic of the decision with a one line description.
- (2) A key decision can only be taken by the Leader of the County Council, the collective Cabinet or an individual Cabinet Member.
- (3) Specifies the date or period within which the decision is to be taken.
- (4) Lists the contact person or the officer within Kent County Council dealing with that key decision.

Column 2

- (5) Details the principal groups/organisations to be consulted before the decision is made.
- (6) Specifies by which methods the principal groups/organisations are to be consulted.

Column 3

- (7) Identifies the person(s) to whom representations regarding the key decision should be made.
- (8) Gives a date when the representations need to be made.

Column 4

- (9) Lists all the documents which will need to be considered by the decision taker before the decision is made unless it contains exempt or confidential information.
- (10) Date first entered in Forward Plan

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K	DECISION NO. 08/01167		
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	 (5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation 	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
(1) THAT KCC SUPPORTING THE FOUNDATION TRUST APPLICATION That KCC support the Foundation Trust application and proposes to enter contractual relationship with the new trust which will both preserve and enhance existing partnership working arrangements, to deliver continuous improvements in Health and Social Care outcomes for people in Kent with mental health difficulties (2) Cabinet (3) 14 Jul 2008 (4) Steve Leidecker Tel: 01622 694592 steve.leidecker@kent.gov.uk	 (5) Adult Social Services Policy Overview Committee – 30 May 2008, Health Overview & Scrutiny Committee – 13 June 2008 (6) By report/presentation to Committees 	(7) Steve Leidecker Tel: 01622 694592 steve.leidecker@kent.gov.uk(8) Mid June 2008	(9) KMPT application for Foundation Trust status(10) April 2008

Chief Executives Directorate			DECISION NO. 08/01175
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
(1) DECISION ON REVENUE ROLL FORWARDS OF 2007-08 OVER/UNDERSPEND (2) Cabinet (3) 14 Jul 2008 (4) Andy Wood, Chris Headey Tel: 01622 694622, Tel: 01622 694847 andy.wood@kent.gov.uk, chris.headey@kent.gov.uk	(5) N/a (6) N/a	(7) Andy Wood, Chris Headey Tel: 01622 694622, Tel: 01622 694847 andy.wood@kent.gov.uk, chris.headey@kent.gov.uk	(9) July revenue and capital monitoring exception report and outtrun report sent to June Cabinet (10)

Child	DECISION NO. 08/01155		
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	 (5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation 	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
 (1) PORTAL HOUSE SCHOOL, DOVER Proposal to relocate the school to the site of the former Newington Infant School, Thanet (2) Cabinet Member for Operations, Resources and Skills (CF&E) (3) June 2008 (4) Martyn Doole Tel: 01227 774407 martyn.doole@kent.gov.uk 	 (5) Public meeting and consultation document sent out to parents and others in accordance with the agreed policy. A report was presented to the School Organisation Advisory Board (SOAB) at its meeting on 10 January 2008 to seek its views on going out to public consultation. A report will be presented to SOAB at its meeting on 12 June 2008 on the outcome of the public consultation. (6) As above 	(7) Martyn Doole Tel: 01227 774407 martyn.doole@kent.gov.uk (8) April/May 2008	(9) None. (10) March 2008

Child	DECISION NO. 08/001176		
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
(1) GRANGE PARK SCHOOL, WEST MALLING Proposed relocation to a new site (2) Cabinet Member for Operations, Resources and Skills (CF&E) (3) September 2008 (4) Chris Jones Tel: 01233 898560	(5) Public meeting and consultation document sent out to parents and others in accordance with the agreed policy. A report will be presented to the School Organisation Advisory Board (SOAB) at its meeting on 12 June 2008 to seek its views on going out public consultation. A report will be presented to SOAB at its meeting on 11 September 2008 on the outcome of the	(7) Chris Jones Tel: 01233 898560 chris.jones@kent.gov.uk (8) TBC	(9) None. (10) May 2008

Child	DECISION NO. 08/01067		
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
(1) REVIEW OF SPECIALIST UNIT AND DESIGNATED PROVISION IN MAINSTREAM SCHOOLS - UPDATE Update on progress with the Review, Approval on Phase Two proposals following consultation, identification of funding for capital costs and details of funding formula	 (5) Parents/carers, children and young people, schools, clusters, governors, health professionals, Schools Funding Forums (6) As above 	(7) Marlene Morrissey Tel: 01622 696668 marlene.morrissey@kent.gov .uk (8) 7 July 2008	(9) Cabinet Papers - 16 October 2006, 12 March 2007, 17 September 2007, 6 February 2008 (10) May 2008
(2) Cabinet			
(3) September 2008			
(4) Marlene Morrissey Tel: 01622 696668 marlene.morrissey@kent.go v.uk			

Child	DECISION NO. 08/01177		
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	 (7) Name of person(s) to whom representations can be made	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
 (1) KCC STRATEGY FOR EARLY EDUCATION AND CHILDCARE (0-5 YEARS) This Strategy provides the vision and rationale for the development of early education and childcare (0-5 years). (2) Cabinet (3) September 2008 (4) Lynne Miller Tel: 01622 694995 lynne.miller@kent.gov.uk 	 (5) CF(H)E Policy Overview Committee; Kent Children's Trust; Kent Early Years and Childcare Extended Services Boards; Primary Forum other key County Groups; All early years providers; schools; parenting networks; community groups; health professionals and Job Centre Plus. (6) As above 	(7) Lynne Miller Tel: 01622 694995 lynne.miller@kent.gov.uk (8) 4 April 2008	(9) None. (10) May 2008

	Envi	ronment and Regeneration Directora	ite		DEC	ISION NO. 08/01178
	Column 1	Column 2		Column 3		Column 4
(1) (2) (3) (4)	Topic (one sentence description of the decision being sought) Who will take Decision Give Date or Period within which Decision is to be taken Directorate Contact ⊠	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	(8)	Name of person(s) to whom representations can be made ⊠ When should they be made by (closing date)	(9)	List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt Date first entered in Forward Plan
(2)	CONTRACT, AS PART OF A JOINT VENTURE COMPANY WITH RINGWAY AND JACOBS, WITH THE HIGHWAY MAINTENANCE AND IMPROVEMENT MANAGING AGENT CONTRACT FOR AREA 4 (KENT, EAST & WEST SUSSEX, SURREY)	(5) N/a (6) N/a	(8)	Tel: 01622 694192 geoff.mee@kent.gov.uk	(10)	Cabinet Paper (Exempt due to commercial sensitivity of the tender) June 2008
(3)						

Environment and Regeneration Directorate			DECISION NO. 08/01179
Column 1	Column 2	Column 3	Column 4
 (1) Topic (one sentence description of the decision being sought) (2) Who will take Decision (3) Give Date or Period within which Decision is to be taken (4) Directorate Contact ⋈ 	(5) Principal Groups/ Organisations to be Consulted before Decision is made (6) Method of Consultation	 (7) Name of person(s) to whom representations can be made ⋈ (8) When should they be made by (closing date) 	(9) List documents submitted to Cabinet/ Cabinet Member(s) in respect of the Decision. Is this information unrestricted or exempt (10) Date first entered in Forward Plan
 (1) ADOPTION OF THE ISLE OF GRAIN TO SOUTH FORELAND AND MEDWAY ESTUARY AND SWALE SHORELINE MANAGEMENT PLANS (2) Cabinet (3) 14 Jul 2008 (4) Linda Davies Tel: 01622 221500 linda.davies@kent.gov.uk 	 (5) E&R Policy Overview Committee (6) E&R POC – E&R POC meeting 29th May N.B. The Shoreline Management Plans have both undergone public consultation (May-September 2007) 	(7) Linda Davies Tel: 01622 221500 linda.davies@kent.gov.uk (8) N/a	(9) Isle of Grain to South Foreland Shoreline Management Plan, 2007 Medway Estuary and Swale Shoreline Management Plan, 2007 SMP Consultation reports (10) April 2008